



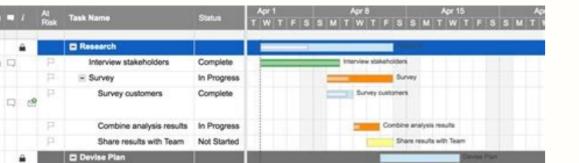
Complexity	Priority	Assigned To
2	3	· · · · · · · · · · · · · · · · · · ·
2	2	
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	2 2 1 2 2 2 2 3	2 3 2 2 1 3 2 1 2 2 2 1 3 1

to make up for this loss an	150,000 in federal of d raise an addition hin 12 months? Sug	1 \$20,000 for the comi gest what they can do	i in the coming year, and it is aimi ng year. How can it raise a total a in order to meet their goals in the
Source of Funds	Prior Fiscal Year	New Fiscal Year	
Individuals	-		
Board of Directors	\$ 25,000	\$ 30,000	
Major Gifts	\$100,000	\$120,000	
Community Gifts			
Direct Mail	\$ 40.000	\$ 45.000	
Newsletter/Website	\$ 10,000	\$ 12,000	
Acquisition	\$ 15,000	\$ 12,000	
Workplace Campaigns	\$ 10,000	\$ 10,000	
Unsolicited	\$ 10.000	\$ 10.000	
Subtotal, Individuals	\$210,000	\$239,000	
Sociola, marriadas	3210,000	3233,000	
Institutional			
Foundations	\$190,000	\$225,000	
Corporations	\$ 25,000	\$ 30,000	
Special Events			
Event A	\$ 10,000	\$ 15,000	
Event B	\$ 30,000	\$ 30,000	
Government			
Federal: RWC	\$225,000	\$200,000	
State: Early Int.	\$ 50,000	\$ 25,000	
County: Prevention	\$175,000	\$175,000	
Total	\$915,000	\$935.000	

	2014-2025		2013-2004		
	Expenditure Dalget	Ownge	Expenditure Builget	Pointe Expeditor	
2.11.0000000000000000000000000000000000	.(1)	45.5(4)-(4)	18	15	
Assumentation methon all s ²	123.8	24	171.7	121.1	
Personnes de agrées par l'Assemble e reclement ^e	1330	1.0	1.321.1	101.1	
Aftern municipales et Cooperior du territore	3,077.8	245.8	1,635.7	1.682.6	
Agriculture: Pitchenes et Altmentation	1.0110	63.6	10419	1.0551	
Consellations of Administration preventientate	15.4.7	15.3.2	9.23.1	705.1	
Carsadaaaaaa	39.9.9	19.6	248.2	310.1	
Educed Communications"	005.0	3.3	640.0	0621	
Développement durable, Environmentent et Latte antimises changements circuit gans	25.7.0	010	141.9	285.0	
Economie, terresolational Exportations	643.0	22.8	4375	6793	
Education, Local et Sport	10,529,1	1771	10,3 80,0	10,402.0	
Employed Solidarité sociale	4,2387	(92.%)	42983	43913	
Energie et Metal surges in allered es	867	a 0	811	88.4	
Drumgnament superious, Recharche et Scherce	6.4937	2318.4	0.140.9	6.0951	
fante	2,995.7	15.0	23461	2,524.3	
Tetanon*	1343	42.2	1421	85.0	
Forths, Farance of Parcs	4558	34	+0.1	416.0	
nen pakan, Diversité et Induaian	293.6	127.3	28.4	364.3	
Ay of some	842.2	G48	845.5	0674	
Edutions internationalise etillinanosphone	947	(20.0	91.7	324.0	
Santal et Services sol aco	32,545.2	103.6	31.0953	36,4124	
Securite publique	1,254.0	(74.15	12424	1.3313	
factore	127.1	(0.5)	1321	1104	
franspets	98.8.7	(38.7)	198.7	29.2 4	
Frank	957	0.0	92.1	343	
Productorly Gains, Operations and Subschos ¹	(005-0)	0050	and the second	- 10	
Drespended Appropriations	20.80	1.111	(295.2)		
Reserve for Lia: All gords."		(328-6		524.4	
Program Spending	85,704.0	1.184.8	\$4,336.0	-	
Data Service	85827	1211.1	8442.8	0.442.0	
Balget Expenditores	342847	1.855	77,295.4	72,965.0	

Note: Serie the data are rounded, for animatic recorded on the present table may not correspond to amounts presented in each portfold's annual separation or interaction plane.

HOME	INSERT PAGE LAYOUT	FORMULAS	DATA REV	IEW VIEW	ADD-INS	TEAM	Ivan Walsh
	$X \swarrow f_x$						
	c	0	6	Γ.	0	н	1
Sector Sector	100 C 10						
Project C	osts						
location Quinter							
hojest Task		Labor Hows	Labor Cost (8)	Material Cost (1)	Travel Cost (0)	Other Cost (8)	Total per Taul
	Project Design					1	
1	Develop Punctional Specifications	5	10	10	10	10	\$10
2	Develop System Architecture	5	10	10	10	10	\$40
3	Develop Preliminary Design Specification	5	10	10	10	10	\$40
4	Develop Detailed Design Specifications	5	10	10	10	10	\$40
5	Develop Acceptance Test Plan	10	10	10	10	10	\$40
	Subtotal	30	\$59	\$59	850	850	8299
	Project Development						
1	Develop Components		\$22	\$22	\$22	\$22	\$99
2	Phonese Software		61	12	412	912	\$34
3	Procure Hardware		#P	24	\$10	24	\$36
4	Development Acceptance Test Package	2. 0 . 2	40	412	412	412	\$36
8	Perform Unit/Integration Test		80	12	1/2	112	\$36
	Subtotal		\$22	\$79	170	879	\$232
	Project Delivery				2.5		
1	Install System		2 0	10	\$9	\$0	\$12
2	Train-Customers		\$ 0	40	\$0	\$0	\$9
t)	Perform Acceptance Test		50	40	\$0	50	50
A 5	Perform Post Project Pavley		80	10	\$0 \$0	\$0	
	Provide Warranty Support Assistive Materials		80			\$0	
10 10	Service Materials	1	10 (10	40	80	40	£9 312
	Project Management				10	1000	112
1	Customer Progress Meetings/Reports			10	80	80	812
2	Internal Status Meetings/Reports	0.00	87	10	10	10	10
3	Thed-Party Vendor Intentace		60	10	50	10	
4	Interface to Other Internal Departments		20	10	80	10	10
8	Configuration Management			10	\$0	\$0	10
6	Gualty Assurance		80	40	50	80	80
7	Overal Project Management			10	60	\$0	10
in the second	Subtotal		10	10	10	10	112
0 - Other	Other soul	1	51	10	\$0	80	\$12
I - Other	Other cost		\$1	10	\$0	\$0	\$12
al-Totals:		20	872	0120	8129	1120	8432
lish (Conting			10	40	\$0	10	\$12
107AL Junko	entre)	30	\$72	1120	\$129	2 629	2444
onnests:		1000	4.110	10000000	0.000		



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8	9	18	12	Set goals	In Progress	Set goals
			Ρ	Set product goal	In Progress	Set product goal
				Set revenue goal	In Progress	Set revenue goal
		19	P	Set MQL goal	In Progress	Set MQL goal
	9	19	۴	Establish timeline	Not Started	Establish Imeline
			P	Sync with legal for agreement	Not Started	Sync with legal for agreeme
		A	-	Execute Plan		
			μ.	Plan launch	Not Started	Pan
	9	19	P	Lanch plan	Not Started	
			10			

Select the Project Title in the Project Column. We can use Excel Templates to effectively Plan and schedule multiple projects in a single spreadsheet Multiple Project Scharing of Multiple Project Tracking Template: You can share this template with your friend and colleagues. Project Summary Sheet: Project Summary Templates helps you to understand high level KPIs metric by each Project. Premium Project Tracking Templates. You can maintain a list of tasks in a spate sheet and change the cells to have a dropdown list. But, now you have another option ... Click on the 'Gantt Chart' button to toggle the Gantt chart in the Dashboard. Days Required: You can mention the task. This will automatically change when you select any project from the drop-down. Keep track of software expiration and hardware upgrade dates. You can add as many projects which you want in this template. Adding Projects in Excel Template Adding a Project in this Template is very easy. Project in this Template is very easy. Project in this template. Add additional rows by copying a row and inserting it above the last row. Alternatively, you can see all Projects at one time by selecting the 'All Projects' from the drop-down. Here are the spreadsheets in this templates with clear objective and explanation of controls in each Worksheet: We have created a spate worksheet to showcase our Advanced Multiple Project Tracking Templates. New chart in the summary sheet to show the Status of Projects. We can see the change in the Dashboard when you change a Project in the drop-down at Range K1. Typical asset inventory systems, while generally good at tracking hardware inventory, aren't usually set up to handle software inventory management. Navigation buttons in Details sheet: Project Gant Button: You can click on this button to go to the Main Gantt sheet Template excel file and use it to track multiple projects in one Excel file. You can see all your projects and plans in a Dashboard and view timelines in the Gantt chart. Use the Vertical Scrollbar to scroll down or up the Project Tasks. The 7 Best Project Tasks. The 7 Best Project Dashboard and Gantt will reflect the accurate status of your Projects. And the available bandwidth. So, this helps you to monitor your project one by one and all together. You can add your own plans and tasks. And here is the .xls format of the Template for Excel 2003 Version. Enter the Date when your team member start working on the task. Now enter your Project S and drag down the formulas in column C to H. And Navigation button in the Details sheet. A separate drop-down list to select a project And a formula at Range K1 to show total tasks in the selected Project. Data Sheet is created to add and maintain all your project activities. We have developed this template using 2016 version of the MS Excel and it works on Excel 2007,2010,2013,2016 and above. Gantt Scroll bar helps you to scroll the Gantt Scroll bar helps you to scroll the Gantt Scroll bar helps you to scroll bar helps you Update the Progress % completed on daily. Excel Dashboard in this Multiple Project Tracking Excel Template is totally changed. Step 1: Download the Excel Template and Go to the Summary Sheet. Data sheet button: Clicking on the Data sheet button will take you to the Data Sheet Tab. Continue reading after the download block for more information. Task: It is your activity, you can write the title of your task. The article seems to have been removed, but the site may still contain other useful info. We can also find Number of Tasks in the Project and Start Date and due date of the Project. This is compatible with both Windows and Mac OS. Steps to Track Multiple Projects using Excel Templates Now, let us see the simple steps to track other fixed assets besides computer hardware and software, check out Vertex42's Asset Tracking Template - a simple solution for equipment tracking. Multiple Project Tracking Dashboard Multiple Project Dashboard Template Excel is a dynamic dashboard. You can see the Overall % completion of Project and % work remaining. Clear the existing sample data in the Table. Go to Data Sheet in the Template. You can download our Project Resource Planning Template for more advanced features. We have formatted the Pie charts which is showing the overall Progress. Track license usage and location by simply selecting the computer and the software inventory control system will automatically calculate licenses used and remaining. Here are the important fields and data capturing in the Data Sheet. It will show you list of Projects added in the Summary sheet and you can choose any project to add tasks. You can find dates on top of the Gantt, you can scroll towards right or left using Gantt Scrollbar in the Dashboard. for Excel 1 Excel (.xlsx) For: Excel 2007 or later 1 Google Sheets License: Private Use (not for distribution or resale) Description Vertex42's Software Inventory Tracking Template helps you keep tabs on your company's hardware and software inventory, installations, and expirations. Modern look and feel We can add any number of Projects Adding Projects, Milestones and Tasks is very easy Powerful and advanced Gantt Chart Popup Date picker will trigger automatically when it is a date field Option to specify holidays Multiple sections to analyses each aspect of your Projects. Download Multiple Project Tracking Template for Excel 2003 Version (.xls format) Please Check Our Premium Project and respective tasks and Toggle Controls in the Project Plan Sheet. We have 5 spreadsheets in this Template. You can select a project and respective tasks and activities to tack. This template in .xlsm format and works on Excel 2007, 2010, 2013, 2016 in both Windows and Mac. Please let us know your feedback and suggestion on our Multi-Project Tracking Template. Multiple Project Tracking Template. of projects to track effectively. so that you can download and have latest template. We have linked the Charts and Status of the Projects with simple and easy to understand interface for tracking multiple projects. Field to be included in the Data Sheet. You can add more features to ignore the holidays and weekends. Project Plan Tab: Project Plan Tab: Project Planning Tracker is the main sheet in the templates. Details Spreadsheet: The objective of the Details worksheet is to provide quick brief about Multiple Project Tracking Excel Template. ANALYSISTABS - Project Management Dashboard Template Excel - Free Download You can show or hide the Task grid using 'Task Grid' button in the Dashboard. This template contains 10 Projects and 40 Tasks for illustration purpose. We have created this template to support multiple Projects. It is designed specifically to track hardware and software inventory, including the location of installed software and software license expirations. Multiple Project Tracking Template Excel helps you to manage the Multiple Project State with Macros to handle multiple projects in a single workbook. We have added more Status segments under Total Tasks. Assign the Task to a Team Member and create list as explained above. We will add new features and update this template regularly. Multiple Project Tracking Definition Managing the tasks, resource and time for executing and completing more than one Project is called Multiple Projects. Please share this template with you peers, mangers, employees and other colleagues. Please visit our site for more details. Please do not forget to like. Visit Our Blog button: Here you can ask questions about our multiple project scheduling tracker and other project s are showing on the Gantt Chart, you can customize if required. Multiple Project Tracking Software We have linked the Gantt Chart with all Projects. Multiple Project Tracking Software We have created very powerful and easy to use Project Tracking Software. created the template with minimum required fields, you can add more fields if required and customize the template accordingly. You can select any Project KPI Metrics, Project Status and % Progress completed. This may vary from person to person. Data Sheet Tab: Data Sheet Template is created to enter all your tasks and plans of your projects. And we have provided easy to use user interface and controls to navigate the template contains Project Summary. Here is the list of features in Multiple Project Tracking Software. So that it will become easy to add tasks and save time. This helps when you have pre-defined list of common tasks performing in your team. Resource to multiple Projects View the resource bandwidth by project Allocate the Resource based on the availability New Features in Multiple Project Tracker We have added many new features in the Multiple Project Tracking Template. Specify number of man-days required to complete the task. So that will have the opportunity to download our Free or Premium Project Tracking Templates. Tracking the location and condition of computer inventory and monitoring software installations and expirations can be time consuming and tedious. Here is the Process of adding new projects. Clear the existing Data it the Table, and add new Tasks under any project with required information. Separate Summary sheet to add and maintain the Projects. This works in Excel 2003 and above. "No installation, no macros - just a simple spreadsheet" - by Jon Wittwer and Brent Weight Software Inventory Tracking Resources How to Track and Manage Software Licenses at trackit.com - This page contains some useful information, and the site offers a software-based solution for tracking licenses (disclaimer: this is not an endorsement) - This site had an article describing some of the reasons to keep track of licenses, some free audit tools and the pains growing companies can have when it comes to software compliance. And Change the names of the Projects Plan Data Sheet We have seen how to add new projects, let us see the process of adding new tasks. Steps 3: Now go to Data Sheet to add new tasks. Start date: Date of the Day which you are going to start this task. And Number of days required to complete all tasks of a Project. This is our free project and resource planning template for managing and tracking multiple projects. Check out our advanced Gantt Chart templates for more advanced features. And each spreadsheet is created for difference purpose. Responsible: This is the name of the person who is responsible to complete a task. Go to Projects in the Colum B, Range B4 to B13. Brief about the Project Plan Template. Her you can find the compatibility and version information. Also depends on the resource bandwidth. Usage Tips Enter software and hardware inventory and purchase details on their respective worksheets - giving each entry a unique name. And we have provided Password to Un Lock the Spreadsheets and simple usage instructions. You can assign the resource to each project in the data sheet. Progress: This is the %of work completed, you need to update daily. You can edit any part of this template and change the look and format of this Excel Template.

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